

Community Meeting 11 January 2021

Present: Chris, Andre, LaDawn, Muffie, Kim, Michelle

Update on COVID status and future reopening plans.

- With a high point of 6,000+ [cases](#) in Maricopa County on December 29, we won't be opening the Center any time soon.

Financial update.

- Andre reviewed the [finances](#) as of December 2020. It was similar to November with a little improvement due to rent relief (a \$500 discount on \$2000).
- We've only lost about \$200 over the course of 2020, largely thanks to programs and rent breaks.

Renewing the lease

- What do we want to request from the landlord when we meet with him in February to discuss lease renewal?
- Our current lease ends in June 2021.
- At the last meeting, we suggested asking for a month-to-month lease. We can also try to negotiate for further reductions. Can we collect some comps so we know what market value currently is?
- If we continue to offer programs, we will continue to have income. Even if we have no programs, we could still pay \$2000 per month and not run out of our savings, but do we want to keep paying this amount for a space we're not using? Do we hope to maintain the relationship with the landlord so we can keep this space in the future, or would we want to look for another, less expensive space? If the only option is signing a new lease, do we want to do this?
- Muffie and Barbara will talk to Richard in February, asking for a month-to-month lease of no more than \$1500 per month. Once we see if he agrees or makes a counter-offer, we'll report this at a Sunday community meeting in February, then decide whether to accept his agreement or move out.

Shambhala Day plans?

- Friday, February 12. When to celebrate? Chris and Muffie are unavailable on Sunday 2/14 and Saturday 2/13 is the last Four Reminders class. We could hold a small online gathering on Friday evening at 7 pm.
- There will be a [Shambhala Day broadcast](#) livestreamed on February 12 and available as a recording afterward. There is a \$150 cost for this broadcast.
- Chris will schedule Mamo chants, possibly as part of a Southwest regional offering.

Next meeting: TBA pending Muffie and Barbara scheduling with Richard.